

Parishes all set the precept that they charge, which forms part of the total council tax for that area. If a parish council requires a precept in excess of £140,000 to fund its spending plans, it has a statutory duty to publish details of its expenditure.

Bretton parish council have exceeded this threshold and the detailed spending plan is shown below.

	<b>Budget</b>	<b>Budget</b>
	<b>2018-19</b>	<b>2019-20</b>
	£	£
<b>EXPENDITURE</b>		
Staff costs	46,366	91,798
Administration	1,485	2,390
Office Administration	26,420	26,898
Insurance	1,950	3,870
Elections	2,500	2,500
Advertising and publicity	6,100	7,100
IT	400	500
Members expenses	200	200
Training	1,200	1,200
S137 Payments/Grants	10,000	10,000
Special events	11,350	12,850
Pyramid Centre running costs	0	18,000
Projects with Powers	19,200	11,180
<b>TOTAL EXPENDITURE</b>	<b>127,171</b>	<b>188,486</b>
<b>INCOME</b>		
Precept	90,000	160,000
Festival Income	2,000	2,000
Bank interest	55	70
Rental Income	10,000	8,500
Refunds/overpayments	0	100
Vat recovered	4,500	
Advert in Gazette		150
Income from Pyramid Community Centre		20,000
<b>TOTAL INCOME</b>	<b>106,555</b>	<b>190,820</b>
<b>(SURPLUS)/DEFICIT</b>	<b>20,616</b>	<b>(2,334)</b>